

Despesa Geral de Pessoal

Mês/Ano:01/2018 à 12/2018 Font.Det.:Todas

14/01/2019 17:22

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 18	SECRETARIA DE DESENV. SOCIAL							
Jan/2018	860.624,70	72.499,10	31.137,80	964.261,60	6.174,76	173.416,67	35.343,00	1.179.196,03
Fev/2018	870.644,52	71.634,03	32.542,11	974.820,66	7.681,91	175.109,53	35.640,00	1.193.252,10
Mar/2018	952.822,13	79.455,34	34.765,79	1.067.043,26	8.650,56	175.516,68	35.838,00	1.287.048,50
Abr/2018	938.583,30	79.208,28	34.016,70	1.051.808,28	9.267,17	176.450,01	36.234,00	1.273.759,46
Mai/2018	978.234,11	80.784,24	36.555,86	1.095.574,21	9.439,69	180.333,34	36.432,00	1.321.779,24
Jun/2018	988.161,69	81.024,03	36.440,30	1.105.626,02	8.494,63	180.549,99	36.729,00	1.331.399,64
Jul/2018	979.754,52	82.154,27	35.387,82	1.097.296,61	9.744,58	181.483,34	36.630,00	1.325.154,53
Ago/2018	971.141,72	82.067,20	34.129,13	1.087.338,05	10.157,37	179.266,67	36.927,00	1.313.689,09
Set/2018	970.928,67	82.507,26	33.991,62	1.087.427,55	7.722,67	180.999,99	36.729,00	1.312.879,21
Out/2018	949.391,47	81.658,93	33.514,59	1.064.564,99	9.602,29	180.500,00	36.531,00	1.291.198,28
Nov/2018	970.079,59	81.787,90	35.270,10	1.087.137,59	6.439,14	175.333,33	36.630,00	1.305.540,06
Dez/2018	1.918.565,22	166.040,80	52.097,28	2.136.703,30	5.704,80	170.683,33	35.739,00	2.348.830,43
Total:	12.348.931,64	1.040.821,38	429.849,10	13.819.602,12	99.079,57	2.129.642,88	435.402,00	16.483.726,57